Project # Allocation Amount County Dist-Co-Rte Postmile  2.5a. Minor Pro	Location Project Description jects	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1 \$939,000 Santa Barbara 05-SB-101 78.4/82.2	Near Santa Maria from 0.3 mile south of Solomon Summit Undercrossing to Clark Avenue Overcrossing.  Outcome/Outputs: Widen shoulder of the southbound lane, improve pavement condition and install rumble strip on the new southbound shoulder to prevent run off roadway collisions.	1A2204 0500020303 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$19,000 \$920,000
2 \$981,000 Los Angeles 07-LA-001 27.4/28.0	(This is a substitute project for EA 05-0C330)  In the City of Los Angeles, from Sepulveda Boulevard to 0.3 mile south of Westchester Parkway Overcrossing.  Outcome/Outputs: Repair damaged pavement in both directions to improve ride quality and upgrade curb ramps to comply with Americans With Disabilities Act.  (This is a substitute project for EA 07-4T350)	4T4504 0700021045 SHOPP	2011-12 302-0042 SHA 20.20.201.121	\$981,000
3 \$818,000 Los Angeles 07-LA-710 6.1/6.8	In the City of Long Beach, from Shoemaker Bridge to Route 1 (Pacific Coast Highway). Outcome/Outputs: Plant grass, shrubs and trees and install new irrigation system to prevent soil erosion and minimize storm water run-off  (This is a substitute project for EA 07-4T470)	4T4804 0700021222 SHOPP	2011-12 302-0042 SHA 20.20.201.210	\$818,000
4 \$329,000 Tuolumne 10-Tuo-108 R11.7	At the intersection of Route 108 and Twain Harte/Tuolumne Road. Outcome/Outputs: Upgrade guardrail and replace dike to reduce collisions and run off road collisions.  (This is a substitute project for EA (10-0Q800)	0T4704 1012000013 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$7,000 \$322,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Resol	ution FP-11-34
1 \$2,999,000 Sonoma 04-Son-116 41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive.  Outcome/Output: Provide Environmental Mitigation for the Stage Gulch Road Curve Correction and Realignment project EA 04-28381, PPNO 0832 to meet the requirements of permits issued by the regulatory agencies.	04-0832A SHOPP/11-12 \$4,738,000 040000772 4 283824	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$60,000 \$2,939,000
2 \$200,000 San Bernardino 08-SBd-10 12.0/19.8	On Route 10–Follow-up Landscape project. In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. Outcome/Outputs: Landscape mitigation plant establishment for PPNO 0137M. Three year plant establishment follow-up on plantings done under parent project. Work includes water application, weeding, replacement of plants that die, and other activities to ensure long-term plant survival.	08-0133L SHOPP/11-12 \$200,000 0800020300 4 497514	2011-12 302-0042 SHA 20.20.201.310	\$200,000

TC Financial Vote List February 22-23, 2012

# CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte	Location	PPNO Program/Year Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Description	EA	Program Code	Fund Type
` ,	Amended into the SHOPP by Department Action		Resoi	ution FP-11-34
3 \$1,605,000 Madera 06-Mad-99 23.8/28.2	Near Chowchilla, from Avenue 24 to Le Grand Avenue. <u>Outcome/Output</u> : Construct two single thrie beam median barriers along 4.4 centerline miles to reduce cross median collisions and improve traffic safety.	06-6458 SHOPP/11-12 \$1,635,000 0600000294 4 0L2004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 \$1,573,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Ad	dministered STIP Project on the State Highway System		Reso	lution FP-11-35
1 \$21,226,000 Department of Transportation KCAG Kings 06N-Kin-198 8.6/9.7	19th Avenue Interchange. In Lemoore, on Route 198 at 19th Avenue. Construct interchange.  Final Project Development Support Estimate: \$6,027,000 Programmed Amount: \$3,101,000 Adjustment: \$2,926,000 (Debit)  Final Right of Way Right of Way Estimate: \$7,296,000 Programmed Amount: \$6,255,000 Adjustment: \$0 (<20%)  The 19 <sup>th</sup> Avenue Interchange Landscaping project (PPNO 6589) will be split off as follows, funded from Kings County regional shares:  Const Support \$102,000 FY 2013-14 Const \$1,022,000 FY 2013-14 Const \$1,024,000 Total: \$1,024,000  (Construction savings of \$3,950,000 to be returned to Kings County regional shares after accounting for the landscaping project as described above.)  Outcome/Output: Project will provide access to and link developing areas currently split by SR 198 and improve safety.	06-4330 RIP / 11-12 CON ENG \$2,770,000 CONST \$26,300,000 \$21,226,000 0600000367 4 325504	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$425,000 \$20,801,000
2 \$3,572,000 Department of Transportation <u>KCAG</u> Kings 06N-Kin-198 T21.5/T28.3	Hanford Expressway Tree Planting. Near Hanford, from 0.5 mile east of Route 43 to 0.4 mile west of Route 99. Tree planting.  Final Project Development Support Estimate: \$330,000 Programmed Amount: \$395,000 Adjustment: \$0 (Debit)  Final Right of Way Right of Way Estimate: \$2,000 Programmed Amount: \$5,000 Adjustment: \$3,000 (Credit)  (Construction savings of \$28,000 to be returned to interregional shares.)  Outcome/Output: Project will provide 43.3 acres of tree planting.	06-A4360Y IIP / 11-12 CON ENG \$500,000 CONST \$3,600,000 \$3,572,000 0600000936 4 0L0504	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$71,000 \$3,501,000

D :				1
Project #		PPNO		
Allocation Amount Recipient		Program/Year		
	Desired Title	Phase	Decident Mann	
RTPA/CTC	Project Title	Prgm'd Amount	Budget Year	
County	Location	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5c.(2) Locally	Administered STIP Projects on the State Highway System		Reso	lution FP-11-36
1				
\$5,148,000	SR 99/ 4th Street Interchange Improvements. In the city of Madera, on Fourth Street, from Sunset Avenue to Gateway	06-6436 RIP / 10-11	2011-12 301-0042	\$590,000
Madera, City of	Drive. Widen SR 99 bridge to 6 lanes and widen ramps,	CONST	SHA	¢4 550 000
Madera LTC Madera	widen Fourth Street to 4 lanes with median, and add traffic signals coordinated with interchange signals.	\$6,100,000 \$5,148,000	301-0890 FTF	\$4,558,000
06N-Mad-99 10.7/11.2	Final Project Development Adjustment: N/A	0600000169 4CONL	20.20.075.600	
	Final Right of Way Share Adjustment: N/A	0J3204		
	(May 2011- An 8-month time extension for construction was approved under Waiver 11-18 and expires on February 29, 2012.)			
	(Construction savings of \$952,000 to be returned to Madera County regional shares.)			
	<u>Outcome/Output</u> : Project will modify one bridge, install one new traffic signal, construct 0.6 new lane miles, and improve level of service from F to C.			
2				
\$4,561,000	Fowler Road & Ekwill Street Extension. In Goleta, from 0.1	05-4611		
0.1.1.00	mile north of San Jose Creek Bridge to Hollister Avenue.	RIP / 10-11	2011-12	<b>0.4.40</b> .000
Goleta, City of	Construct roundabouts at Hollister Avenue ramps. Extend	PS&E	301-0042	\$112,000
SBCAG	Fowler Road from Fairview Avenue to Kellogg Avenue.	\$980,000	SHA	<b>#</b> 000 000
Santa Barbara	Extend Ekwill Street to Kellogg Avenue.	0500000548	301-0890	\$868,000
05S-SB-217	Final Project Development Adjustments N/A	4PSEL	FTF	
1.1/2.2	Final Project Development Adjustment: N/A	4611U4	20.20.075.600	
	Final Right of Way Share Adjustment: N/A	R/W	301-0890	\$3,581,000
	(Concurrent Consideration of Funding request under Resolution E-12-07; February 2012.)	\$4,587,000 \$3,581,000 0500000548	FTF 20.20.075.600	
	(Right of Way savings of \$1,006,000 to be returned to Santa Barbara County regional shares.)	4RWCL 4611U4		
	(May 2011- A 9-month time extension for PS&E and R/W was approved under Waiver 11-18 and expires on March 31, 2012.)			
	(Contributions from other sources: \$1,006,000.)			
	Outcome/Output: Complete PS&E, acquire 30 parcels, and relocate utilities.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	y Administered STIP Transportation Enhancement Projects State Highway System		Resol	ution FP-11-37
1 \$370,000 City of Clearlake <u>LAPC</u> 01-Lake	Austin Park Sidewalk/ Bikeway Project. From Lakeview Way to State Route 53; install bike lanes. On Olympic Drive and Austin Road; install sidewalks and ADA curbs. From Burns Valley Elementary School to Lakeshore Drive; American with Disabilities Act (ADA) curbs, bike lanes, gutters and sidewalks.  Outcome/Output: This project will improve safety for pedestrians and cyclists using the City of Clearlake's streets.	01-3036D RIP TE / 11-12 CON \$370,000 0100020312	2011-12 101-0890 FTF 20.30.600.731	\$370,000

Drois st #		DDNO		
Project # Allocation Amount		PPNO Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC District-County	Location Project Description	Prgm'd Amount Project ID	Fund Type Program Code	Amount by Fund Type
	y Administered STIP Transportation Enhancement Projects	FTOJECTID	Flogram Code	runa rype
	State Highway System		Reso	lution FP-11-37
\$600,000	Copeland Creek Bike Path Reconstruction. In Rohnert Park,	04-5156J		
City of Bohnort	between Commerce Boulevard and the eastern city limits at	RIP TE / 11-12	2011-12 101-0890	¢600,000
City of Rohnert Park	Sonoma State University. Reconstruct deteriorated sections of Copeland Creek Bike Path.	CON \$600,000	FTF	\$600,000
MTC	'	0400020772	20.30.600.731	
04-Sonoma	(Contributions from other sources: \$115,302.)			
	Outcome/Output: The reconstruction of the bike path on Copeland Creek will restore utility and safety to the Copeland Creek Bike Path and provide a non-motorized Class I facility as an alternative to the east-west arterials of Rohnert Park Expressway, Southwest Boulevard and East Cotati Avenue.			
3 \$202,000	Landscape Improvements on Stockdale Highway. In	06-6560		
	Bakersfield, on Stockdale Highway, from McDonald Way to	RIP TE / 11-12	2011-12	
City of Bakersfield KCOG	North Stine Road. Landscaping improvements.	CON \$202,000	101-0890 FTF	\$202,000
06-Kern	(Contributions from other sources: \$27,000.)	0612000102	20.30.600.731	
	Outcome/Output: The city will improve the landscaping and sidewalk on the north side of Stockdale Highway enhancing the scenery of the parkway area.			
4	Fire a little Banks and BAM Biles Bath Westerda Futuraine	07.0404		
\$11,228,000	Exposition Boulevard R/W Bike Path-Westside Extension.  In the city of Los Angeles, on the Exposition Rail right-of-way	07-3184 RIP TE / 11-12	2011-12	
Los Angeles	from Venice/Robertson Boulevards to Sepulveda Boulevard.	CON	101-0890	\$11,228,000
County Metropolitan	Design and construct 2.5 miles of Class I bike and pedestrian	\$11,228,000	FTF	
Transportation	paths.	0700001070	20.30.600.731	
Authority <u>LACMTA</u>	(CEQA – NE, 08/17/2010.) (NEPA – CE, 11/21/2011.)			
07-Los Angeles	(Contributions from other sources: \$10,305,000.)			
	Outcome/Output: These funds will be used for construction of a 10.2-mile bikeway. The project includes a portion of a Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. The project also includes traffic signals to accommodate bike path crossing at all street crossings.			
5		40.00405		
\$331,000	Golden State Boulevard Landscaping. In Turlock, on Golden State Boulevard from Roberts Road to Monte Vista Avenue.	10-0019D RIP TE / 11-12	2011-12	
City of Turlock	Landscape median.	CONST	101-0890	\$331,000
<u>StanCOG</u> 10-Stanislaus	(Contributions from other sources: \$43,000.)	\$331,000 1000000770	FTF 20.30.600.731	
	Outcome/Output: This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.			
6 \$465,000	Landscape Median on Golden State Boulevard. In Turlock, on	10-0222		
ψ400,000	Golden State Boulevard from Christoffersen Parkway to	RIP TE / 11-12	2011-12	
City of Turlock	Roberts Road. Landscape median.	CONST	101-0890	\$465,000
StanCOG 10-Stanislaus	(Contributions from other sources: \$120,000.)	\$465,000 1000000486	FTF 20.30.600.731	
	Outcome/Output: This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.			
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### Highway Financial Matters

Project #		PPNO		<u> </u>
Allocation Amount	Droinet Title	Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	A
RTPA/CTC District-County	Location Project Description	Prgm'd Amount Project ID	Fund Type	Amount by
District-County	Project Description	Project iD	Program Code	Fund Type
2.5c.(3) Local S	STIP Planning, Programming and Monitoring Projects		Reso	lution FP-11-37
7 \$80,000	Planning, Programming and Monitoring	02-2066		
ψου,σου	r laming, r rogianining and wormoning	RIP/11-12	2011-12	
Trinity County		CONST	101-0042	\$80,000
Transportation		\$80,000	SHA	****
Commission		0212000078	20.30.600.670	
Trinity LTC				
02-Trinity				
Project #		PPNO	D 1 ()(	
Allocation Amount	D : . T''	Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	A
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	Administered STIP Transportation Enhancement Projects State Highway System (ADVANCEMENT)		Reso	lution FP-11
1		10.010511/	0044.40	
\$500,000	El Toro Road/Aliso Creek Road Phase II Bicycle and	12-2135W	2011-12	<b>¢</b> E00 000
City of Laguna	Pedestrian Enhancement. On El Toro Road from Aliso Creek Road to Canyon Hills Drive. Construct sidewalk, retaining	RIP TE / 12-13 CONST	101-0890 FTF	\$500,000
Woods	wall, drainage structures, and the relocation of the existing	\$500,000	20.30.600.731	
OCTA	Class II bike lane.	1200020333	20.30.000.731	
12-Orange	Olass II bike lane.	1200020333		
12 Orango	(Allocation funded from FY 2012-13 TE Reserve PPNO 2134.)			
	(			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d. Allocation	ns for Projects with Cost Increases Greater than 120 Percent		Resol	ution FP-11-38
1 \$509,000 Kern 06-Ker-58 67.9	Near Edison, at Neumarkle Road. Outcomes/Outputs: Repair drainage channel	06-6568 SHOPP/11-12 \$296,000 0600020651 4 0N4004	2011-12 302-042 SHA 302-0890 FTF 20.20.201.131	\$58,000 \$451,000

(Contributions from other sources: \$593,000.)

 $\underline{\text{Outcome/Output}}\!:$  Provide 0.4 mile of Class I pedestrian and bicycle trail.

THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.

February 22-23, 2012

## CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amo Recipient County Dist-Co-Rte Postmile	unt Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Suppl	emental Funds for Previously Voted Projects			Resol	ution FA-11-16
1 \$2,758,000 Department of Transportation Mono 09-Mno-395 118.7/119.6		09-0601 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010 090000038 4 237704	\$182,000 \$8,909,000	\$55,000 \$2,703,000	\$237,000 \$11,612,000
Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Suppl	lemental Funds for Previously Voted Projects			Reso	lution FA-11-18
1 \$6,200,000 Department of Transportation <u>MTC</u> 04N-SCI-87 0.0/5.1	In San Jose, from 0.3 mile north of Branham Lane to 0.3 mile north of Virginia Street. Construct high occupancy vehicle (HOV) lane and auxiliary lanes in each direction, construct 13 retaining walls and widen six bridges.  Outcome/Output: Widen freeway from four to six lanes, construct auxiliary lanes, and widen six bridge structures.	04-0443S GARVEE 2003-04 801-6801 20.20.075.600	\$41,195,000		\$41,195,000
	Supplemental funds needed to pay for an Arbitration Agreement.  Total Revised Amount: \$47,395,000	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600 0400001059		\$712,000 \$5,488,000	\$712,000 \$5,488,000
Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History national Report – Emergency G-11 Allocations	(2.5f.(1))	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1 \$1,500,000 Near Elk Grove, at Arno Road Overcrossing (E 0151). On November 23, 2011, a vehicle with hit the overcrossing severely damaging the rig girder in Span 3 (over northbound Lane 2). Tr Arno Road was rerouted away from the damaging the damaging the rig girder and conduct traffic control as necessary		h a high load ight exterior Fraffic on aged girder. amaged	03-6876 SHOPP/11-12 0312000150 4 3F270 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000

girder and conduct traffic control as necessary.

Initial G-11 Allocation 12/21/11: \$1,500,000

Emergency

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informa	tional Report – Emergency G-11 Allocations (2.5f.(1))			
2 \$10,000,000 Los Angeles 07U-LA-60 7.77	In Montebello, at the Paramount Boulevard Overcrossing (Bridge 53-1910). On December 14, 2011, a double-tanker truck loaded with 8,800 gallons of gasoline burst into flames on eastbound Route 60 directly beneath the Overcrossing. All freeway lanes in both directions were closed. This project is to demolish and repair the Overcrossing structure as needed; repair or replace damaged pavement, drainage systems, and overhead sign.  Initial G-11 Allocation 12/20/11: \$10,000,000 (Additional \$20,000 was allocated for right of way purposes).	07-4510 SHOPP/11-12 0712000242 4 3X7004 Emergency	2010-11 302-0890 FTF 20.20.201.130	\$10,000,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	Infor	mational	Report -	Minor Cons	struction Program – Resolution G-05-05	Delegated A	Allocations (2	2.5f.(4))	
1	02	Sha	151	5.8/6.9	Repair localized pavement failures and overlay asphalt concrete to improve ride quality.	4E3804	201.121	\$1,000,000	\$1,000,000
2	03	Pla	267	0.4/1.2	Construct left-turn pocket and widen shoulder in the southbound direction.	0F0104	201.310	\$970,000	\$970,000
3	07	LA	210	5.8	Install concrete barrier railing, upgrade connector lighting, and repair pavement.	4T3704	201.015	\$650,000	\$540,000
4	08	SBd	Var.	Var.	Replace emulsion tanks at various Maintenance Stations in Cajon, Needles, Barstow, Mountain Pass, Victorville and Essex.	0N1404	201.352	\$900,000	\$886,000
5	09	Mno	158	2.2/2.9	Construct five curb ramps, relocate hydrant and upgrade sidewalks to comply with American With Disabilities Act standards.	350104	201.361	\$500,000	\$643,000

Project #		PPNO		
Allocation Amount	Project Title	Program/Year	Budget Year	
Recipient	Location	Phase	Item #	
RTPA/CTC	Project Description	Prgm'd Amount	Fund Type	Amount by
District-County	Project Funding	Project ID	Program Code	Fund Type
2.5g.(1a) Proposit	ion 1B – Locally Administered CMIA Project off the State High	way System	Resolution CN	IIA-A-1112-023
1				
\$19,100,000	White Rock Road Widening. In Sacramento, on White Rock	00.0404	0044.40	
Sacramento County	Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes.	03-3161 CMIA/10-11	2011-12 104-6055	\$19,100,000
SACOG	to 4 lattes.	CONST	CMIA	\$19,100,000
03-Sacramento	(Future Consideration of Funding – Resolution E-09-54, July 2009.)	\$19,100,000 0300000885	20.30.210.100	
	(Contributions from other sources: \$3,065,000.)			
	(January 2012 - CMIA baseline amendment approved under Resolution CMIA-PA-1112-018.)			
	Outcome/Outputs: Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes Saved of 181,319.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Descriptior Project Funding	า	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposi	ion 1B – State Administered CMIA Proje	ct on the State Highw	ay System	Resolution Cl	MIA-A-1112-024
1 \$47,000,000 Department of Transportation <u>SLOCOG</u> 05-SLO-46 40.7/46.3	Route 46 Corridor Improvements (Whitley Robles, from 0.1 mile east of Almond Driv McMillan Canyon Road. Convert to a 4-late Final Project Development (IIP):  Support Estimate: \$2,471,000 Programmed Amount: \$4,000,000 Adjustment: \$1,529,000 Final Right of Way (IIP): Support Estimate: \$3,125,000 Programmed Amount: \$5,000,000 Adjustment: \$1,875,000 (Future Consideration of Funding – Resolution 2006.)  (Concurrent CMIA program amendment of PA-1112-031; February 2012.)  Outcome/Outputs: Estimated Daily Traves 145,500 minutes. 11.2 Lane Miles added	ve to 0.8 mile east of one expressway.  (Credit) (Credit) (Credit) (Credit) (Under Resolution CMIA-	05-0226G CMIA/12-13 CMIA/11-12 CON ENG \$7,000,000 CONST \$40,000,000 0500020049 4 330774	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$7,000,000 \$40,000,000

		PPNO		
Project #		Program/Year		
Allocation Amount		Phase		
Recipient	Project Title	Prgm'd Amount	Budget Year	
RTPA/CTC	Location	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Edition	EA	Program Code	Fund Type
	n 1B Allocation Amendment – State Administered	LA	Resolution CMI	
	ram CMIA/STIP Project on the State Highway System	Δμοι	nding Resolution Cl	
maiti i rog	rum omirvorm i rojest on the state riighway system		Resolution STIP1	
			ing Resolution STIF	
1		7 (1110110	ing recoduction on	15 /( 1112 002
\$61,000,000	State Route 12 Jameson Canyon Widening – Segment 1.	04-0367D	2010-11	
\$46,359,000	Near Fairfield, from 0.5 mile west of Napa/Solano County -	CMIA/09-10	304-6055	
ψ40,000,000	Line to Red Top Road in Solano County. Construct two	CONST	CMIA	\$50,990,000
Department of	lanes, add a median barrier, and a median opening	\$50,990,000	20.20.721.000	\$36,349,000
Transportation	Segment 1. (TCRP 157)	\$36,349,000	20.20.721.000	Ψ30,343,000
MTC	Segment 1. (TOIXI 191)	φ30,3 <del>4</del> 3,000		
04N-Sol-12	Final Project Development (IIP)	(Solano)	304-6058	
0.0/2.6	Support Estimate: \$126,000	RIP/10-11	TFA	\$6,890,000
0.0/2.0	Programmed Amount: \$126,000	CONST	20.20.075.600	ψ0,030,000
	Adjustment: \$ 0	\$4,550,000	20.20.073.000	
	Adjustifierit. \$\psi\$ 0	ψ4,330,000		
	Final Project Development (RIP-Napa)	(Napa)	304-6058	
	Support Estimate: \$449,000	RIP/10-11	TFA	\$3,120,000
	Programmed Amount: \$449,000	CONST ENG	20.20.025.700	ψο, 120,000
	Adjustment: \$ 0	\$5,850,000	20.20.023.700	
	Adjustitietit. \$ 0	CONST		
	Final Right of Way (RIP-Napa)	\$2,340,000		
	Right of Way Estimate: \$6,490,000	\$2,340,000		
	Programmed Amount: \$6,490,000	IIP/10-11		
	Adjustment: \$ 0	CONST ENG		
	Adjustifierit. \$ 0	\$3,400,000		
	(Future Consideration of Funding – Resolution E-08-08, July	CONST		
	2008.)	\$3,120,000		
	2000.)	0400002023		
	(March 2011 -Project Scope is consistent with the amended	4		
	baseline agreement approved under Resolution CMIA-PA-	264144		
	1011-023.)	204144		
	1011-023.)			
	Amend Resolutions CMIA-A-1112-007 and STIP1B-A-			
	1112-002 to de-allocate\$14,641,000 CMIA CONST to			
	reflect award savings.			
	reneet award savings.			
	Outcome/Output: When combined with PPNO 0367I, the			
	overall Jameson Canyon Project will result in daily vehicle-			
	hours of delay savings of about 3,898 hours.			
	a. a.a.a. barnigo di abbat o,000 notion			

		PPNO		
D==:==+ #				
Project #		Program/Year		
Allocation Amount	Desired Title	Phase	Decide at Maran	
Recipient	Project Title	Prgm'd Amount	Budget Year	
RTPA/CTC	Location	Project ID	_ Item_#	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	n 1B Allocation Amendment – State Administered		Resolution CMI	
Multi-Prog	ram CMIA/STIP Project on the State Highway System		nding Resolution Cl	
			Resolution STIP1I	
		Amend	ing Resolution STIF	P1B-A-1112-002
2				
\$30,600,000	Near Fairfield, On Route 12 in Napa County, from State			
\$26,118,000	Route 29 junction to 0.1 mile west of Napa/Solano County	04-03671		
	line. Construct two lanes and add a median barrier.	CMIA/09-10	2010-11	
Department of	Segment 2. (TCRP 157)	CONST	304-6055	\$23,000,000
Transportation		\$23,000,000	CMIA	\$18,518,000
МТС	Final Project Development (IIP)	\$18,518,000	20.20.721.000	. , ,
04N-Nap-12	Support Estimate: \$68,000	* -,,		
0.0/3.2	Programmed Amount: \$68,000	RIP/10-11		
	Adjustment: 0	(Solano)	304-6058	\$3,710,000
	, tajuotino iti	CONST	TFA	φο, ο,σσσ
	Final Project Development (RIP-Napa)	\$2,450,000	20.20.075.600	
	Support Estimate: \$242,000	Ψ=, .σσ,σσσ	20.20.0.0.000	
	Programmed Amount: \$242,000	RIP/10-11	304-6058	\$3,890,000
	Adjustment: 0	(Napa)	TFA	ψο,οσο,οσο
	Adjustificiti.	CONST ENG	20.20.025.700	
		\$3,150,000	20.20.025.700	
	Final Right of Way (RIP-Napa)	CONST		
	Right of Way Estimate: \$ 3,510,000	\$1,260,000		
	Programmed Amount: \$ 3,510,000	\$1,200,000		
	· · · · · · · · · · · · · · · · ·	IIP/10-11		
	Adjustment: \$ 0	CONST ENG		
	(Future Consideration of Funding Becalution F 00 00 July			
	(Future Consideration of Funding – Resolution E-08-08, July	\$1,700,000		
	2008.)	CONST		
	// 00// D : / 0	\$3,890,000		
	(January 2011 -Project Scope consistent with the amended	0400002022		
	baseline agreement approved under Resolution CMIA-PA-	4		
	1011-023.)	264134		
	A			
	Amend Resolutions CMIA-A-1112-007 and STIP1B-A-			
	1112-002 to de-allocate \$4,482,000 CMIA CONST to reflect			
	award savings.			
	0			
	Outcome/Output: When combined with PPNO 0367D, the			
	overall Jameson Canyon Project will result in daily vehicle-			
	hours of delay savings of about 3,898 hours.			

	House of delay davings of about 6,000 flours.			
	Project Title Location Project Description  ition 1B –Locally Administered Route 99 Projects on the ghway System	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Resolution F	Amount by Fund Type R99-A-1112-005
1 \$23,110,000 Sacramento County <u>SACOG</u> Sacramento 03N-Sac-99 35.0/36.0	State Route 99/Elverta Road Interchange. In Sacramento County on State Route 99 at Elverta Road. Construct a fourlane overcrossing including a Type -9 interchange, ramp meters, HOV lanes and traffic signals  (November 2010 - Project scope is consistent with baseline agreement approved under Resolution R99-PA-1011-008.)  (Concurrent State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-004; February 2012.)  (Contributions from other sources: \$5,290,000)  (Future Consideration of Funding – Resolution E-09-84, 10/15/2009.)  Outcome/Output: The daily vehicle hours of delay saved are 81 hours and the peak person minutes saved are 6,420 minutes.	03-0259D SR-99/10-11 CONST \$23,110,000 0300000426 4CONL 371504	2011-12 304-6072 SR-99 20.20.722.000	\$23,110,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
	ition 1B –State Administered Route 99 Projects on the ighway System		Resolution RS	99-A-1112-006
1	igilinay oyotom			
\$103,000,000 Department of	Freeway Upgrade & Plainsburg Road I/C. Near the city of Merced, from north of the Madera County line to Buchanan Hollow Road. Convert to 6 lane freeway and construct	10-5401 <del>SR-99/10-11</del> <b>SR 99/11-12</b>	004-6072 SR-99	\$8,300,000
Transportation  MCAG  Merced  10N-Mer-99  0.0/4.6	interchange at Plainsburg Road.  (Future Consideration of Funding – Resolution E-07-04, 03/15/2007.)	CONST \$94,700,000 1000000431 4 415804	2011-12 304-6072 SR-99 20.20.722.000	\$94,700,000
0.0/4.0	(Concurrent State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-003; February 2012.)	413004		
	(Project scope is consistent with original baseline agreement approved on 05/30/07.)			
	Outcome/Output: Daily travel time savings of 66 hours, peak period tiem savings of 5,285 minutes, and 9.2 lane-miles of new lanes.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposit	ion 1B – State Administered Rail TCIF Projects		Resolution <sup>1</sup>	TCIF-A-1112-07
1 \$5,400,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Southline – Mainline Phase 3  TCIF Project 75. Modifications to Palomar Siding and mainline track resulting in movement of increased quantities of freight by rail in the vicinity of the Palomar Street Trolley Station. Project includes the removal, realignment and reconstruction of mainline and siding track, as well as signal modifications.  (Concurrent TCIF baseline amendment under Resolution TCIF-P-1112-18; February 2012)  Outcome/Output: This project will increase rail capacity and discourage the diversion of freight to trucks using already congested regional roads due to growing demands for rail	11-2013 TCIF/11-12 CONST \$5,400,000 0012000179 S FA11BA	2011-12 304-6056 TCIF 30.20.723.000	\$5,400,000

	Location Project Description on 1B Allocation Amendment - Locally Administered TCIF Pro ate Highway System		Budget Year Item # Fund Type Program Code <b>Resolution T</b> emending Resolution	Amount by Fund Type <b>CIF-AA-1112-02</b> , TCIF-A-0809-03
1 \$30,449,000 \$14,194,000 City of Oxnard <u>VCTC</u> 7-Ven-101 19.5/20.1	TCIF Project No. 66. In Oxnard at the Rice Avenue/Santa Clara Avenue Interchange. Reconstruct interchange with 6 through lanes, 2 southbound left-turn lanes and new on- and off-ramps.  (Contributions from local sources: \$30,449,000 \$25,585,000.)  (Future Consideration of Funding – Resolution E-09-09, February 2009.)  (Concurrent TCIF baseline amendment under Resolution TCIF-P-1112-20; February 2012)  Outcome/Output: Improvements include 1 new bridge, 4 new ramps and 1 mile of auxiliary lane on Route 101. Project is expected to reduce congestion by 816,660 person hours annually with accident savings costs of \$0.3 million annually.  Amend Resolution TCIF-A-0809-003 to de-allocate \$16,255,000 TCIF CONST to reflect award savings.	003434 07-3430 TCIF / 08-09 \$0 \$0 \$0 \$30,449,000 \$14,194,000	2008-09 304-6056 TCIF 20.20.723.000	\$30,449,000 \$14,194,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	Project ID EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
O ( )	n 1B Allocation Amendment – State Administered TCIF Projec te Highway System		Resolution To	CIF-AA-1112-03,
\$84,038,000 \$66,804,000 Department of Transportation <u>SANDAG</u> 11-SD-905 R9.5/R15.0	TCIF Project No. 67. In the city of San Diego, on Route 905 from 1.2 KM East of Route 805/905 Separation to 0.8 KM East of Britannia Over-Crossing. Construct 6-lane freeway.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$11,062,000)  (September 2011; Future Consideration of Funding – Resolution E-04-27.)  Outcome/Output: This project will increase velocity by 88% from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than statewide average.  Amend Resolution CMIA-A-1112-01 to de-allocate \$17,234,000 TCIF CONST to reflect award savings.	1100000351 288801 11-0703 TCIF / 08-09 \$0 \$0 \$7,567,000 \$84,038,000 \$66,804,000	2008-09 304-6056 20.20.723.000 2008-09 804-0890 RA 20.20.723.000	\$17,234,000 \$0 \$66,804,000

CTC Financial Vote List February 22-23, 2012

### 2.5 Highway Financial Matters

		Drogram/Vaar		
Project #		Program/Year Phase	Budget Year	
Allocation Amount		Prgm'd Amount	Item #	
Recipient	Project Title	Project ID	Fund Type	
		Adv Phase		Amount by
RTPA/CTC	Location Provided to a		Program	Amount by
District-County	Project Description	EA	Code	Fund Type
2.5g.(9a) Proposition (HRCSA) P	n 1B – Locally Administered Highway-Rail Crossing Safety A rojects	ccount	Resolution GS1	B-A-1011-002
1				
\$3,738,367	Broadway Brazil Grade Crossing Improvements. Construct	HRCSA/10-11	2010-11	
	highway-rail grade crossing improvements to West Broadway	CONST	104-6063	\$3,738,367
Southern California	in the city of Glendale at the Broadway-Brazil Street crossing	\$3,738,367	HRCSA	+-,,
Regional Rail	of the Pacific Surfliner corridor and the Antelope Valley Lane.	0075120062	20.30.010.400	
•	of the Facilic Suffiller confuor and the Antelope valley Lane.	S	20.30.010.400	
Authority	(CEOA Everyth 04000/h) (44) and 04000/h) (40)			
SCRRA	(CEQA – Exempt – 21080(b) (11) and 21080(b) (12).)	H011BA		
07-Los Angeles	(NEPA – Exempt – Section 23 CFR 77.117(d) (9).)			
	(Contributions from other sources: \$2,092,633.)			
	(Concurrent HRCSA baseline amendment under Resolution			
	GS1B-P-1112-09; February 2012)			
	Outcome/Output: This project will reduce train/vehicle			
	collisions, reduce property damage associated with collisions,			
	potential injuries and loss of life and travel time delays. This			
	project will also improve safety and reliability for 66 daily			
	passenger trains (operated by Amtrak and Metrolink), 17			
	Union Pacific Railroad freight trains, and over 5,500 vehicles			
	that use the crossing each day.			
Dunin at #			Budget Year	
Project #		ΓΛ	Item #	
Allocation Amount	Droject Title	EA		
Recipient	Project Title	Program/Year	Fund Type	A
RTPA/CTC	Location	Phase	Program	Amount by
District-County	Project Description	Prgm'd Amount	Code	Fund Type
2.5g.(9b) Proposition	1B Allocation Amendment – Locally Administered HRCSA F		Resolution GS1E	
1		Ameno	ling Resolution GS	1D-W-0310-000
\$12,175,000	Betty Drive Grade Separation.	H016BA		
\$5,582,000	In Goshen and the city of Visalia, on Betty Drive construct a	HRCSA/09-10		
<del>\$5,502,000</del>	new grade separation overpass to replace the existing Elder	11100/400-10	2007-08	
Tulare County	Avenue at grade separation of the Union Pacific Railroad.	CONST	104-6063	<del>\$12,175,000</del>
Redevelopment	Avenue at grade separation of the Union Facilit Railfoad.	\$12,175,000	HRCSA	
	(CEOA SE Fabruary 2010)			<u>\$5,582,000</u>
Agency	(CEQA-SE, February 2010)	<u>\$5,582,000</u>	20.30.010.400	
<u>TCAG</u> 06-Tulare	Outcome/Output: Provide a major four lane access link			
00-Tulate	between State Route 99 and the Visalia industrial Park. The			
	project will allowing traffic connection and provide quantifiable			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition	on 1B – Locally Administered SLPP Transit Projects		Resolution SI	LP1B-A-1112-1
\$4,561,000 Los Angeles County	Bus Procurement.  Acquisition of 150 - 45-foot, 46-passenger seat, CNG fueled with four wheelchair tie-down high capacity	SLPP/11-12 CONST	2011-12 104-6060	\$4,561,000
	Acquisition of 150 - 45-foot, 46-passenger seat, CNG			\$4,561,00

project will alleviate traffic congestion and provide quantifiable

Amend Resolution GS1B-A-0910-006 to de-allocate

<u>Outcome/Output</u>: Improve service quality, fleet reliability, customer appeal and meet service demand.

reduction in emissions..

Desired #				
Project # Allocation Amount		EA	Budget Year	
Recipient	Project Title	Program/Year	Item #	
RTPA/CTC	Project Location	Phase	Fund Type	Amount by
District-County	Project Description	Prgm'd Amount	Program Code	Fund Type
	red List Allocations – Proposition 1B – State-Local Partnersh am Projects	<b>nip</b> Ame	Resolution SLP ending Resolution SI	
8				
<del>\$1,000,000</del>	In Riverside County. On Eucalyptus Avenue from Redlands	<del>0G0554L</del>		
City of Moreno	Boulevard to Theodore Street. Construct new road.	SLPP/09-10	<del>2009-10</del>	
<del>Valley</del>		CONOT	<del>104-6060</del>	<del>\$1,000,000</del>
RCTC 08-Riverside	(Note: West-bound (north half) of the new one-mile long road will consist of two travel lanes and a sidewalk. East-bound	CONST \$1,000,000	SLPP 20.30.210.200	
<del>00-Riverside</del>	(south half) will consist of one travel lane. The scope also	\$1,000,000 0800020150	<del>20.30.210.200</del>	
	PROJECT 8 – RESCIN	DED		
	,			
	(Contributions from local sources: \$4,404,945.)			
	Outcome/Output: Provide greater capacity of truck traffic-			
	Improvements will allow easier access to this area, increase the safety of vehicle traffic and pedestrians and add a bus			
	stop access.			
L	o.op 600000.			

CTC Financial Vote List
2.6 Mass Transportation Financial Matters February 22-23, 2012

Project # Allocation Amount Recipient RTPACTC	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by
District-County  2.6a.(1) Locally Adr	ninistered STIP Transit Projects	EA	Program Code Resolu	Fund Type ution MFP-11-06
1 \$425,000 Humboldt Transit Authority <u>Humboldt CAG</u> 01-Humboldt	Vehicle Acquisition Purchase one low floor 40-foot, diesel/electric powered, 44-passenger seat with two wheelchair tie-down bus.  (CEQA – CE: 15301)  (Contributions from other sources: \$200,000.)  Outcome/Output: Increase bus service and reliability.	01-2263 RIP/11-12 CONST \$425,000 0112000192 S T309TA	2010-11 101-0046 PTA 30.10.070.626	\$425,000
2 \$849,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	78 Light Rail Vehicles Acquisition Acquisition of 78 light rail vehicles for fleet expansion.  (CEQA – CE: 15301)  (Contributions from other sources: \$18,029,000.)  (June 2011- Time extension approved on under Waiver 11-31.)  Outcome/Output: Increase light rail fleet, relieve traffic congestion and improve regional air quality.	07-4025 RIP/10-11 CONST \$849,000 0700021065 S R241TA	2010-11 101-0046 PTA 30.10.070.626	\$849,000
3 \$6,120,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	78 Light Rail Vehicles Acquisition Acquisition of 78 light rail vehicles for fleet expansion.  (CEQA – CE: 15301)  Outcome/Output: Increase light rail fleet, relieve traffic congestion and improve regional air quality.	07-4025 RIP/11-12 CONST \$6,120,000 0712000247 S R241TB	2010-11 101-0046 PTA 30.10.070.626	\$6,120,000
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	t Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) Locally Adr	ninistered STIP Rail Project		Resolu	ution MFP-11-07
1 \$4,200,000 Department of Transportation MTC 75-Alameda	Emeryville Intermodal Transfer Station Parking Construction of four bus bays and 125 public parking spaces within a covered parking structure located next to the Emeryville Amtrak station platforms.  (CEQA – Statutorily Exempt - 15275.) (NEPA – CE – 23 CFR 771.117 (c) (18).)	75-2020 IIP/11-12 CONST \$4,200,000 0012000180 S RA10BA	2011-12 301-0046 PTA 30.20.020.720	\$4,200,000
	(Future Consideration of Funding – Resolution E-12-05, January 2012.)  (Contributions from other sources: \$15,414,000.)  Outcome/Output: This project will make bus transfers between Amtrak intercity trains, local buses and feeder bus services more convenient and increase the number of parking spaces available for rail patrons. This will improve the overall quality and reliability of train service along the Capitol and San Joaquin Corridors by enhancing ridership and revenues.			

CTC Financial Vote List
2.6 Mass Transportation Financial Matters February 22-23, 2012

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program - Re-allocation Amendment Resolution TFP- Amending Resolution TFP-			ution TFP-11-07, olution TFP-06-31
1 \$3,430,000	Project #1.1 – BART Extension from Fremont to Warm Springs.	Chapter 91 of the Statutes of	
San Francisco Bay Area Rapid Transit District (BART) 04 – Alameda and Santa Clara	Extend BART 5.5 miles south of existing Fremont Station.	2000	
	Re-allocate \$3,430,000 in previously allocated TCRP funding for Right of Way.	889-3007 30.10.710.010	\$3,430,000
	Outcome/Output: Complete right of way activities.		